

Pupil Premium Plus – Looked After Children		Pupil Premium Post – Looked After Children	
<b>Income</b>		<b>Income</b>	
Balance Carried Forward	£0	Balance Carried Forward	£0
Expected Income		Expected Income	
PP LAC	£5,700	PP LAC	£9,500
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Estimated Income	£5,700	Income	£9,500
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Expenditure		Expenditure	
Memberships		Memberships	125
Furniture	509.5	Furniture	509.5
Books	646.85	Books	223.13
Clubs/Stationery	619.57	Clubs/Stationery	802.99
Mad Science Activity	180	Mad Science Activity	0
Staffing Costs	£2,997	Staffing Costs	£6,440
Carers Contingency		Carers Contingency	
I-Pads	993	Staff training	250
		I -Pads	346
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Expenditure	£5,945.94	Expenditure	£8,696.98
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Remaining Balance	<b>-£245.94</b> DEFICIT	Remaining Balance	£803.02 SURPLUS